

STATE OF MARYLAND
State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1990

	State Share of Basic Current Expense	Compensatory Education	Aid for Local Employees Fringe Benefits	Children at Risk	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs
APPROPRIATIONS:											
General Funds	\$727,820,165	\$57,739,805	\$440,606,292	\$5,609,404	\$123,709,822		\$759,511	\$474,194	\$680,711		\$15,646,951
Special Funds			12,749,155				716,124				2,000
Federal Funds				5,407,167		\$37,631,598				\$77,334,843	10,035,666
Non-Budgeted Funds											
Total Funds	\$727,820,165	\$57,739,805	\$453,355,447	\$11,016,571	\$123,709,822	\$37,631,598	\$1,475,635	\$474,194	\$680,711	\$77,334,843	\$25,684,617
DISBURSEMENTS (2)											
County Board of Education (3)											
Allegany	\$16,538,549	\$1,439,866		\$7,170	\$1,270,037	\$726,266	\$7,700	\$8,241	\$15,000	\$1,412,365	\$371,030
Anne Arundel	68,573,946	2,433,807		485,528	8,997,027	2,804,478	4,700	12,046	34,542	3,227,776	654,896
Baltimore	63,338,033	2,402,444		515,766	9,935,770	3,840,669	11,035	10,196	24,462	3,989,196	899,651
Calvert	9,576,243	440,680		31,183	593,809	502,152		5,738	17,808	705,882	97,564
Caroline	6,877,841	485,789		12,016	580,473	354,849		8,000		454,416	131,312
Carroll	27,497,245	600,771		52,135	2,151,804	967,216	3,500	8,558	13,000	737,973	187,530
Cecil	18,024,784	852,424		40,098	1,716,178	602,431	10,700	21,584		723,023	350,195
Charles	23,974,619	1,105,269		51,084	2,476,763	980,985	8,000	8,468	25,000	1,302,001	193,102
Dorchester	6,685,062	637,510		54,577	546,269	578,467		8,200	4,000	976,577	147,112
Frederick	33,544,372	865,804		107,517	2,609,882	1,121,571	4,500	8,810	27,053	1,171,174	246,535
Garrett	7,916,483	680,983		6,362	606,635	550,660	5,400	4,000	5,000	633,712	161,288
Harford	38,879,976	1,613,186		78,097	3,456,605	1,049,578	4,500	8,720		1,899,360	293,771
Howard	23,460,116	355,978		248,170	3,768,723	1,010,153		9,133	22,250	559,415	286,923
Kent	2,618,931	171,629		7,178	372,712	145,228	2,825	8,054		254,470	24,593
Montgomery	35,636,380	1,268,588	\$1,249,000	446,279	11,130,492	4,086,939		10,000	7,000	3,314,841	958,573
Prince George's	123,093,734	4,845,958		1,007,296	20,629,717	3,845,370	2,700	10,000	19,300	7,538,650	13,798,311
Queen Anne's	5,832,878	256,876		23,320	419,886	491,416		8,144	1,500	494,171	52,019
St. Mary's	16,468,853	1,055,856		220,530	1,979,003	591,884		7,688	6,000	1,030,969	399,370
Somerset	5,005,067	493,668		17,228	485,556	475,698		8,108	28,000	485,957	100,098
Talbot	1,660,614	142,176		33,279	296,254	211,576	4,000	8,108	25,850	488,975	37,400
Washington	22,968,859	1,583,611		47,255	2,335,225	1,169,351		18,450	13,000	1,691,534	230,002
Wicomico	16,688,504	1,112,843		24,964	1,321,152	402,519		8,324	38,000	1,218,471	120,095
Worcester	315,626	168,483		28,582	247,666	277,826		8,126	500	657,524	63,900
Baltimore City	151,302,773	32,725,606		2,056,079	30,967,569	5,550,593		10,800	181,000	29,401,959	2,028,594
Total	726,479,488	57,739,805	1,249,000	5,601,693	108,895,207	32,337,875	69,560	227,496	508,265	64,370,391	21,833,864
State Department of Education: Headquarters											
State Aided Educational Institutions:											
Maryland School for the Blind											
Baltimore Zoo (The)											
Blind Industries and Services of Maryland											
Maryland Academy of Sciences											
Chesapeake Bay Foundation											
National Aquarium in Baltimore											
Echo Hill											
Alice Ferguson Foundation											
Lady Maryland Foundation											
Law Related Education Program											
Prince George's (Challenger Learning Ctr)											
Amnity Bond Fund											
Maryland State Retirement Agency			329,470,197								
Division of Social Security			122,636,250								
Miscellaneous				1,153,362	6,597,086	552,681	1,189,379	175,100		925,696	1,307,924
Total Disbursements	726,479,488	57,739,805	453,355,447	6,755,055	115,492,293	32,890,556	1,258,939	402,596	508,265	65,296,087	23,141,788
REVERSIONS	301,047			3,290	1,127,352		27,210	176	784		92
CANCELLATION OF FEDERAL/SPECIAL FUNDS											
APPROPRIATIONS				1,919,707		2,686,117	107,047			93,479	176,394
GENERAL FUND ENCUMBRANCES	1,039,630			2,338,519	7,090,177	2,054,925	82,439	71,422	171,662	11,945,277	2,366,343
Total	\$727,820,165	\$57,739,805	\$453,355,447	\$11,016,571	\$123,709,822	\$37,631,598	\$1,475,635	\$474,194	\$680,711	\$77,334,843	\$25,684,617

(1) Includes the following: Headquarters and State Aided Educational Institutions.

(2) Disbursements are expenditures based on the accrual method except non-budgeted funds Diver Education which are actual cash payments.

(3) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

Schedule B-2 Continued